

**GL WAM**  
**O&M By Cost Element**

<b>BA</b>	<b>Original Cost Element</b>	<b>Original Cost Element Description</b>	<b>Sum of 2018 PSCo Electric</b>
Stabilize & Optimize	5540001	Productive Labor	274.51
Stabilize & Optimize	5540220	Labor Overtime	104.96
Stabilize & Optimize	5600001	Contract Labor	6,353.57
Stabilize & Optimize	5600006	ConsultProfSvcOth	628,472.54
Stabilize & Optimize	5600041	OutsideVendorContr	1,546.78
Stabilize & Optimize	5600066	Materials	532.36
Stabilize & Optimize	5600126	SoftLicPurch-Perpt	21.09
Stabilize & Optimize	5600171	Distributed Sys Svcs	18.02
Stabilize & Optimize	5600176	Appl Devel and Maint	0.26
Stabilize & Optimize	5600191	Employee Exp Airfare	831.96
Stabilize & Optimize	5600196	Empl Exp Car Rental	69.08
Stabilize & Optimize	5600201	Emp Exp Taxi and Bus	183.32
Stabilize & Optimize	5600206	Empl Exp Mileage	56.29
Stabilize & Optimize	5600211	Empl Exp ConfSeminar	491.41
Stabilize & Optimize	5600216	Empl Expenses Hotel	1,668.77
Stabilize & Optimize	5600221	Empl Expenses Meals	387.50
Stabilize & Optimize	5600226	EmplExpMealsNon-Empl	4.21
Stabilize & Optimize	5600231	Empl Exp Parking	97.03
Stabilize & Optimize	5600241	Empl Exp SafetyEquip	6.29
Stabilize & Optimize	5600246	Empl Expenses Other	1,443.24
Stabilize & Optimize	5600251	Pers Comm Devices	121.19
Stabilize & Optimize	5600256	Office Supplies	19.81
Stabilize & Optimize	5600351	Moves Adds Changes	(11.54)
Stabilize & Optimize	5600436	Postage	12.79
Stabilize & Optimize	8000000	Prod Labor Bargaining Benefit Group 1	0.51
Stabilize & Optimize	8000000	Prod Lbr BG Group 1	743.58
Stabilize & Optimize	8000020	Prod Labor Non-Bargaining Benefit Grp 1	(13.27)
Stabilize & Optimize	8000020	Prod Lbr NonBG Grp1	2,744.38
Stabilize & Optimize	8000030	Prod Lbr NonBG Nu G1	75.79
Stabilize & Optimize	8000037	Prod Lbr NB No Load	(38.57)
Stabilize & Optimize	8000105	Overtime	(1.62)
Stabilize & Optimize	8000110	Other Compensation	7,611.65
Stabilize & Optimize	8100000	NonProd Labor BG G1	81.90
Stabilize & Optimize	8100020	NonProd Lbr NonBG G1	527.37
Stabilize & Optimize	8100260	Purch - Overhead	(1,062.02)
Stabilize & Optimize	8100502	NP NonBG Lbr G1_OH A	136.61
<b>Grand Total</b>			<b>653,511.74</b>